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## ANNEXURE A

### SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT

The table below illustrates the distribution of quantifiable procurement transactions for the third quarter ending 31<sup>st</sup> March 2024.

Procurement values	Eastern Cape				Other Provinces						Grand Total
	OR Tambo District	Other EC districts	Subtotal	Percentage	Kwazulu Natal	Gauteng	Western Cape	Mpumalanga	Subtotal	Percentage	
Up to R30 000	639 479.36	137 586.08	777 065.44	89%	26 055.74	48 203.93		20 000.00	94 259.67	11%	871 325.11
From R30 000 to R200 000	613 686.85	66 939.13	680 625.98	77%	39 000.00	168 279.12	-		207 279.12	23%	887 905.10
Above R200 000	1 527 567.30	1 590 034.35	3 117 601.65	84%	-	-	594 979.29		594 979.29	16%	3 712 580.93
<b>TOTAL</b>	<b>2 780 733.51</b>	<b>1 794 559.56</b>	<b>4 575 293.07</b>		<b>65 055.74</b>	<b>216 483.05</b>	<b>594 979.29</b>	<b>20 000.00</b>	<b>896 518.08</b>		<b>5 471 811.14</b>
Overall percentage of procurement per region	<b>51%</b>	<b>33%</b>	<b>84%</b>		<b>1%</b>	<b>4%</b>	<b>11%</b>	<b>0%</b>	<b>5%</b>	<b>16%</b>	<b>100%</b>

NB!!! The approved target per the SDBIP is 50% procurement from the Eastern Cape. The percentage achieved for the quarter is 84%.

The table above indicates that during this quarter:-

**Procurements of the value R 2001 up to R30 000**

Total procurements for the quarter amount to R 871,325,11 this figure is down from R 1,442,543.80 achieved last quarter. 89% of this figure is from suppliers within the Eastern Cape. R 639,479.36 or 73% (comes from suppliers within the OR Tambo District.

- a) Of the R 871,325,11 spent, R 461 684.76 or 53% went to SMME's.
- b) 36% are Abattoir walk-in customers,
- c) 57% to Black African Males
- d) 21% to Black African Females and R 65 166.60 of the awards went to the youth demographic.

**Procurements to the value of R30 000 to R200 000**

Total Value of Procurements for the quarter between this range is R 887,905.10 this is down from R 1,653,873.02 achieved last quarter. 69% of this amount when to suppliers within the OR Tambo District.

- a) R 730 218.23 or 82% of procurements in this range went to SMME's.
- b) 16% spend on the youth demographic, this calculation is based on percentage ownership stake in the enterprises measured.
- c) 23% spend on the female demographic.

**NB....!! For the payments contained in this report no payment has been made to suppliers beyond 30 days upon receipt of a valid tax invoice.**

**Procurements from transaction value of R200 000**

Total Value of Procurements R3,712,580.93 (42% of this amount is livestock auctions attended to satisfy the supplying of livestock to the Umzikantu Red Meat Abattoir.

Below is an analysis on the demographic of awards made this quarter

	ABATTOIR WALK-IN'S		MALE		White Male		FEMALE		YOUTH		SMME'S		TOTAL
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
<b>0-30,000</b>	310 033.04	<b>36%</b>	494 811.86	<b>57%</b>	113 879.20	<b>13%</b>	181 318.96	<b>21%</b>	65 166.60	<b>7%</b>	461 684.76	<b>53%</b>	<b>871 325.11</b>
<b>30,000- 200,000</b>	55 366.45	<b>6%</b>	402 524.85	<b>45%</b>	39 000.00	<b>4%</b>	201 686.44	<b>23%</b>	141 829.18	<b>16%</b>	730 218.23	<b>82%</b>	<b>887 905.10</b>
<b>200,000 and above</b>			151 158.20	<b>4%</b>	1 902 949.35	<b>51%</b>	62 196.00	<b>2%</b>	51 375.08	<b>1%</b>	45 425.00	<b>1%</b>	<b>3 712 580.93</b>
<b>Total</b>													<b>5 471 811.14</b>

The percentage of walk-in suppliers to the abattoir takes 36% of the value procurements from 0-30,000. These transactions are local people who sent their pigs (to the most part) for slaughter. 62% or R70,050.00 was which is a portion of expenditure relating to the white male demographic relates to the licensing fees of our Kei Fresh Produce Market.

R 887,905,10 the total figure from procurement range 30,000 to 200,000 is broken down as follow: 82% was spent on SMME's. 36% on software licensing fees for the head office.

7% is fuel expenses on the backup generator at the Kei Fresh Produce Market. 45% of this figure went to the African male demographic, 23% represents female demographic and 16% is youth.

**DETAILS OF PROCUREMENTS PER VALUE THRESHOLD FOR THE THIRD QUARTER ENDNG 31<sup>ST</sup> MARCH 2024.**

Quotations accepted: Value threshold R0.00 to R30 000. Summary: **103** quotations were accepted at a total value of **R 871 325.11**

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
1.	12-Jan-24	N/A	EFT 01-02	C Matyala	1 x cow (318) kg's price negotiated depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Charleton Matyala	Trading Enterprises: Umzikantu Red Meat Abattoir	6 891.26	no vat	No	ORTDM - EC
2.	16-Jan-24	PO0963	EFT 01-04	Saco Packaging	Supply & Delivery of Meat Plastic Bags for the Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	18 927.48	vat excl.	No	Amatole - DM
3.	16-Jan-24	PO-967	GRV 5066	Plumb In Style	Repair a galvanised waterpipe that had burst at the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	1 900.00	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
4.	16-Jan-24	Contract: 323/2021	EFT 01-06	Fidelity Cash Solutions	Contracted services: Cash Collection for Kei Fresh Produce Market for the month of December 2023	Trading Enterprises: Kei Fresh Produce Market	4 877.20	vat excl.	No	Joburg Metro - GP
5.	16-Jan-24	Contract: 320/2021	EFT 01-07	Fidelity Cash Solutions	Contracted services: Cash Collection Stationery received for Umzikantu Red Meat Abattoir for the month of August 2023	Trading Enterprises: Kei Fresh Produce Market	3 102.00	vat excl.	No	Joburg Metro - GP
6.	16-Jan-24	Contract: 302/2021	EFT 01-08	Freshmark Systems	Contracted services: Kei Fresh Produce Market Trading Software maintenance and database licence for the month of December 2023.	Trading Enterprises: Kei Fresh Produce Market	23 350.00	vat excl.	No	Amathole DM - EC
7.	16-Jan-24	Contract: 324/2021	EFT 01-10	Kokstad Vet Clinic	Supply, Delivery and Administor Livestock Medications: Beef Cow Tag No 24242	Trading Enterprises: Adam Kok Farms	427.13	vat excl.	No	Harry Gwala DM - KZN
8.	16-Jan-24	PO0964	GRV 5063	Tembuland Gas	Supply & Delivery of 338 litres of diesel fuel to Abattoir Cattle Truck	Trading Enterprises: Umzikantu Red Meat Abattoir	7 658.69	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
9.	16-Jan-24	PO0947	GRV 01-5062	Mkhuma Engineering Pty Ltd	Installation of Boiler Elements into the Umzikantu Red Meat Dehairing Machine	Trading Enterprises: Umzikantu Red Meat Abattoir	2 650.00	no vat	Yes	ORTDM - EC
10.	16-Jan-24	PO0957	GRV 5067	Tembuland Gas	Supply & 1000 litres of diesel fuel for the Kei Fresh Produce Market back up generator and Forklift	Trading Enterprises: Kei Fresh Produce Market	22 618.60	no vat	Yes	ORTDM - EC
11.	16-Jan-24	N/A	EFT 01-13	Anele Dlulani	1 x pig (71.8) kg's price accepted at a range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Anele Dlulani	Trading Enterprises: Umzikantu Red Meat Abattoir	2 419.00	no vat	No	ORTDM - EC
12.	19-Jan-24	N/A	EFT 01-14	Mr Mziwamadoda Baliwe	3 x pig (120.80) kg's price accepted at a range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by	Trading Enterprises: Umzikantu Red Meat Abattoir	3 292.20	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					Mziwamadoda Baliwe					
13.	19-Jan-24	N/A	EFT 01-15	Mr Caesar Zibanti	3 x pigs (109.20) kg's price accepted at a range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Caesar Zibanti	Trading Enterprises: Umzikantu Red Meat Abattoir	3 336.30	no vat	No	ORTDM - EC
14.	19-Dec-23	Contract ZFA	EFT 12-11	Zwartberg Farmers Association	Security services for the Adam Kok Farms for December 2023	Trading Enterprises: Adam Kok Farms	3 678.26	vat excl.	No	Harry Gwala DM - KZN
15.	22-Jan-24	N/A	EFT 01-20	K & M Farming	5 x pig (510.20) kg's price accepted at a range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by K & M Farming	Trading Enterprises: Umzikantu Red Meat Abattoir	13 780.57	vat excl.	No	ORTDM - EC
16.	22-Jan-24	N/A	EFT 01-21	K & M Farming	10 x pig (1059.89) kg's price accepted at a range of (R 18-00 R 35-00)	Trading Enterprises: Umzikantu	29 677.18	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by K & M Farming	Red Meat Abattoir				
17.	22-Jan-24	Contract: 328/2021	EFT 01-22	International Meat Quality Assurance (Pty) Ltd	Contracted services: Meat Inspection & Classification at the Abattoir for the month of January 2024	Trading Enterprises: Umzikantu Red Meat Abattoir	16 927.83	vat excl.	No	Joburg Metro - GP
18.	22-Jan-24	PO08339	GRV 01-5070	Bugmile Projects	Supply & Delivery of 110 litres of Round Up Read Powermax to the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	23 000.00	no vat	Yes	ORTDM - EC
19.	22-Jan-24	PO08354	Contract No: RFQ 06/08/2023 GRV 01-5072	The Greatest Heights Pty Ltd	Supply & Delivery of Stationery to the Head Office on Contract RFQ 06/08/2023	Corporate Support Services: Records Management Office	9 040.00	no vat	Yes	ORTDM - EC
20.	22-Jan-24	PO08349	Contract No: RFQ 07/08/2023 GRV 01-5068	Volcano Blast	Supply & Delivery of Cleaning Material to the Head Office on Contract No: RFQ 07/08/2023	Corporate Support Services: Records Management Office	5 920.00	no vat	Yes	ORTDM - EC



No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
21.	22-Jan-24	Contract: 324/2021	EFT 01-24	Kokstad Vet Clinic	Supply, Delivery and Administor Livestock Medications: Beef Cow Tag No 2332	Trading Enterprises: Adam Kok Farms	213.48	vat excl.	No	Harry Gwala DM - KZN
22.	22-Jan-24	PO0954	GRV 01-5073	Amina-chem	Supply & Delivery of Cleaning Material to the Umzikantu Read Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	5 521.74	vat excl.	Yes	ORTDM - EC
23.	26-Jan-24	N/A	EFT 01-26	Nontando Gaba	5 x pigs (157.90) kg's price accepted at a range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Nontando Gaba	Trading Enterprises: Umzikantu Red Meat Abattoir	5 392.50	no vat	No	ORTDM - EC
24.	26-Jan-24	N/A	EFT 01-28	Zuko Mjobo	10 x pigs (519.90) kg's price accepted at a range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Zuko Mjobo	Trading Enterprises: Umzikantu Red Meat Abattoir	16 570.78	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
25.	26-Jan-24	N/A	EFT 01-29	Zuko Meyi	7 x pigs (312.20) kg's price accepted at a range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Zuko Mjobo	Trading Enterprises: Umzikantu Red Meat Abattoir	9 552.20	no vat	No	ORTDM - EC
26.	26-Jan-24	N/A	EFT 01-30	Xhanti Phillips	13 x pigs (720.80) kg's price accepted at a price of R37.00 this rate was negotiated on quality animal supplied) for slaughter purposes at the Abattoir brought in by Xhanti Phillips	Trading Enterprises: Umzikantu Red Meat Abattoir	25 653.10	no vat	No	ORTDM - EC
27.	26-Jan-24	PO0896	GRV 01-5074	Here We Are Trading	Electrician to diagnose and repair flouriscent lights at the Kei Fresh Produce Offices	Trading Enterprises: Kei Fresh Produce Market	7 213.00	no vat	Yes	ORTDM - EC
28.	26-Jan-24	N/A	EFT 01-32	Patuxolo Ntantiso	2 x pigs (68.5) kg's price accepted at a range of (R 18-00 R 35-00) depending on quality animal	Trading Enterprises: Umzikantu Red Meat Abattoir	1 884.00	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					supplied) for slaughter purposes at the Abattoir brought in by Patuxolo Ntantiso					
29.	26-Jan-24	Contract: RFQ 01-05-2023	EFT 01-37	Resilient Servers and Networks	Cloud backup services for Ntinga Server for the month of December 2023	Corporate Support Services: ICT Department	6 975.00	vat excl.	No	Amathole DM - EC
30.	27-Jan-24	PO0986	GRV 01-5078	Maplic Investment	Transportation charged during the implementation of the Pes programme in Matatiele	Project Management Unit: Pes Implementation	6 250.00	vat excl.	Yes	Alfred Nzo DM - EC
31.	30-Jan-24	Contract: 320/2021	EFT 01-40	Fidelity Cash Solutions	Contracted services: Cash Collection for Umzikantu Red Meat Abattoir for the month of December 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	4 877.20	vat excl.	No	Joburg Metro - GP
32.	30-Jan-24	Contract: 320/2021	EFT 01-39	Fidelity Cash Solutions	Contracted services: Cash Collection for Umzikantu Red Meat Abattoir for the month of January 2024	Trading Enterprises: Umzikantu Red Meat Abattoir	4 877.20	vat excl.	No	Joburg Metro - GP
33.	01-Feb-24	Contract ZFA	EFT 02-01	Zwartberg Farmers Association	Security services for the Adam Kok Farms for December 2023	Trading Enterprises:	3 678.26	vat excl.	No	Harry Gwala

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
						Adam Kok Farms				DM - KZN
34.	01-Feb-24	Contract: 351/2023	EFT 02-03	Emalangen Technologies (Pty) Ltd	10 x Laptops: Premiums on lease agreement for November & December 2023	Corporate Support Services: ICT Department	20 000.00	vat excl.	Yes	Ehlanzeni DM - MP
35.	01-Feb-24	Contract: RFQ 05-03-2023	GRV 02-5092	Aum Soft Technology Pty Ltd	Website and Domain Hosting subscription for 12 months	Corporate Support Services: ICT Department	4 347.00	vat excl.	Yes	Alfred Nzo DM - EC
36.	01-Feb-24	PO0943	GRV 02-5091	Sondlo & Knopp Advertising	6x copies of the Daily Dispatch (e-edition) Annual Subscription	Corporate Support Services: Records Management	5 298.01	vat excl.	Yes	Amathole DM - EC
37.	06-Feb-24	PO0965	GRV 02-5086	Traabco Trading Enterprise	Supply & Delivery of Housing Material to the Adam Kok Farms Housing	Trading Enterprises: Adam Kok Farms	13 202.00	no vat	Yes	ORTDM - EC
38.	08-Feb-24	N/A	EFT 02-06	Pumzile Gayford Dinga	13 x pig/s (634.40)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes	Trading Enterprises: Umzikantu Red Meat Abattoir	20 726.50	no vat		ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					at the Abattoir brought in by Pumzile G Dinga					
39.	08-Feb-24	N/A	EFT 02-08	Azola Diko	04 x pig/s (250.50)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Azola Diko	Trading Enterprises: Umzikantu Red Meat Abattoir	7 340.10	no vat	No	ORTDM - EC
40.	08-Feb-24	PO0971	GRV 02-5085	XL Aloe Travel	Car hire for 1x official at the Mthatha Airport	Trading Enterprises: Kei Fresh Produce Market	4 373.91	vat excl.	Yes	Amathole DM - EC
41.	08-Feb-24	PO0938	GRV 02-5084	Swift Travel and Tours	Accommodation 1x Board chairperson from the 23rd of November to the 24th attending MPAC Engagement Session.	CEO's Office: Company Secretariate	15 190.43	vat excl.	Yes	ORTDM - EC
42.	08-Feb-24	PO08363	GRV 02-5083	Makubalo's Trading Enterprises	Supply & Delivery of Stationery to the Head Office	Corporate Support Services: Records	7 673.40	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
						Management				
43.	09-Feb-23	Contract: 302/2021	EFT 02-10	Freshmark Systems	Contracted services: Kei Fresh Produce Market Trading Software maintenance and database licence for the month of January 2024.	Trading Enterprises: Kei Fresh Produce Market	25 895.00	vat excl.	No	Amathole DM - EC
44.	09-Feb-23		EFT 02-12	Henry Ngcube Poswayo	1 x pig/s (56,30)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Henry Ngcube Poswayo	Trading Enterprises: Umzikantu Red Meat Abattoir	1 953.50	no vat	No	ORTDM - EC
45.	09-Feb-23	N/A	EFT 02-13	Henry Ngcube Poswayo	7 x pig/s (237,40)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	6 802.60	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					brought in by Henry Ngcube Poswayo					
46.	09-Feb-23	Contract: 320/2021	EFT 10-19	Fidelity Cash Solutions	Contracted services: Cash Collection for Umzikantu Red Meat Abattoir for the month of September 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	6 607.50	vat excl.	No	Joburg Metro - GP
47.	09-Feb-23	N/A	EFT 02-16	Sonwabiso Mgedezi	4 x pig/s (124,80)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Sonwabiso Mgedezi	Trading Enterprises: Umzikantu Red Meat Abattoir	3 912.90	no vat	No	ORTDM - EC
48.	09-Feb-23	N/A	EFT 02-17	Lindokuhle Nomsobo	1 x pig/s (111,60)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Lindokuhle Nomsobo	Trading Enterprises: Umzikantu Red Meat Abattoir	3 107.80	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
49.	09-Feb-23	Contract No: 353/2023	GRV 02-5094	Harvey World Travel t/a Silver Solutions	Accommodation 1x official in Mthatha check in 18/01/2024 Check out 19/01/2024	CEO's Office: Project Management Unit	1 547.83	vat excl.	Yes	Amathole DM - EC
50.	15-Feb-23	PO0944	GRV 02-5095	As You IT Solutions	License renewal Abaserve System at the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	5 500.00	vat excl.	Yes	ORTDM - EC
51.	16-Feb-23	N/A	EFT 02-12	Mfundo Mlungu	1 x pig/s (91,4)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Mfundo Mlungu	Trading Enterprises: Umzikantu Red Meat Abattoir	2 542.20	vat incl.	Yes	ORTDM - EC
52.	16-Feb-23	PO08398	EFT 02-23	Nontulo Electrical Engineering	Electrician to replace and restore lighting fixtures at the Kei Fresh Produce Market	Trading Enterprises: Kei Fresh Produce Market	3 937.37	no vat	Yes	ORTDM - EC
53.	16-Feb-23	PO0815	GRV 02-5096	Mohola Trading	Part Payment: Supply & Delivery of Cabbage Seedlings (3000 seedlings) to the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	24 700.00	no vat	Yes	ORTDM - EC



No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
54.	16-Feb-23	PO0815	GRV 02-5097	Mohola Trading	Part Payment: Supply & Delivery of Cabbage Seedlings (3000 seedlings) to the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	24 700.00	no vat	Yes	ORTDM - EC
55.	16-Feb-23	N/A	EFT 02-24	Mzukiseni Yidlani	7 x pig/s (317,2)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Mzukiseni Yidlani	Trading Enterprises: Umzikantu Red Meat Abattoir	20 347.60	no vat	No	ORTDM - EC
56.	16-Feb-23	N/A	EFT 02-25	Obakhe Pahlane	1 x cattle bought on auction at an average price of R 6477.35. Brought in by Obakhe Pahlane.	Trading Enterprises: Umzikantu Red Meat Abattoir	6 477.35	no vat	No	ORTDM - EC
57.	16-Feb-23	N/A	EFT 02-26	Zamani Phahlani	1 x cattle bought on auction at an average price of R 6688.85. Brought in by Zamani Phahlani	Trading Enterprises: Umzikantu Red Meat Abattoir	6 688.85	no vat	No	ORTDM - EC
58.	16-Feb-23	N/A	EFT 02-27	Telford Ndamase	2 x pig/s (188,90)kg's @ price accepted at a between range of (R 18-00 R 35-00)	Trading Enterprise: Umzikantu Red Meat Abattoir	5 255.20	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Telford Ndamase					
59.	23-Feb-23	PO1009	EFT 02-30	Tembuland Gas	Supply 500 litres of diesel fuel for backup generator Kei Fresh Produce Meat Market	Trading Enterprises: KFPM Meat Market	11 075.00	no vat	Yes	ORTDM - EC
60.	23-Feb-23	PO0992	GRV 5100	Media Maestro	Placement of Advertisement in the Daily Dispatch for a vacancy	Corporate Support Service: Human Resources	3 717.39	vat excl.	Yes	Amathole DM - EC
61.	23-Feb-23	PO08393	GRV 02-5108	Wemveliso Trading & Suppliers	Supply printer cartridges: Umzikantu Red Meat Abattoir Printer	Trading Enterprises: Umzikantu Red Meat Abattoir	29 556.00	no vat	Yes	ORTDM - EC
62.	23-Feb-23	Contract No: 353/2023	GRV 5107	Harvey World Travel t/a Silver Solutions	Accommodation for 1x official in Port St Johns. Check-in 08 February 2024 Check-out 09 February 2024 PSJ FM Panel Discussion	CEO's Office	1 435.54	vat excl.	Yes	Amathole DM - EC
63.	23-Feb-23	Contract 324/2021	EFT 02-32	Kokstad Vet Clinic	Red water treatment by Dr Nischk on our	Trading Enterprises:	13 828.61	vat excl.	Yes	Harry Gwala

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					Adam Kok Farm livestock in January 2024	Adam Kok Farms				DM - KZN
64.	23-Feb-23	N/A	EFT 02-33	Zola Shepard Manyadu	4 x pig/s (161,60)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Zola Shepard Manyadu	Trading Enterprises: Umzikantu Red Meat Abattoir	5 284.30	no vat	No	Amathole DM - EC
65.	27-Feb-23	Contract: ZFA	EFT 02-24	Zwartberg Farmers Association	Security Services for February 2024 at the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	4 230.00	no vat	No	Harry Gwala DM - KZN
66.	29-Feb-24	N/A	EFT 02-26	Fika Ntshanga	6 x pig/s (420.60)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Fika Ntshanga	Trading Enterprises: Umzikantu Red Meat Abattoir	11 324.80	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
67.	29-Feb-24	N/A	EFT 02-27	Athenkosi Mbongwe	5 x pig/s (340)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Athenkosi Mbongwe	Trading Enterprises: Umzikantu Red Meat Abattoir	11 458.00	no vat	No	ORTDM - EC
68.	29-Feb-24	N/A	EFT 02-28	Khanyisile Mbambisa	1 x pig/s (53,30)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Khanyisile Mbambisa	Trading Enterprises: Umzikantu Red Meat Abattoir	1 475.40	no vat	No	ORTDM - EC
69.	29-Feb-24	N/A	EFT 02-29	Yolisa Magingxa	2 x pig/s (117.80)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	3 652.90	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					brought in by Yolisa Magingxa					
70.	29-Feb-24	N/A	EFT 02-30	Maboya Farming	7 x pig/s (419.30)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Maboya Farming Pty Ltd	Trading Enterprises: Umzikantu Red Meat Abattoir	11 621.40	no vat	11 621.40	ORTDM - EC
71.	29-Feb-24	N/A	EFT 02-31	LTQ Investments	6 x pig/s (198.70)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by LTQ Investments	Trading Enterprises: Umzikantu Red Meat Abattoir	6 852.50	no vat	No	Alfred Nzo DM - EC
72.	29-Feb-24	N/A	EFT 02-32	Mbuyiseli Ngqeleni	2 x pig/s (108.80)kg's @ price accepted at a between range of (R 18-00 R 35-00)	Trading Enterprises: Umzikantu Red Meat Abattoir	3 774.00	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Mbuyiseli Ngqeleni					
73.	29-Feb-24	PO1001	GRV 02-5112	S&N Labels	Supply & Delivery of 300x self peeling labels for the asset management unit	Budget & Treasury Office: Asset Management	2 730.00	vat excl.	Yes	Joburg Metro - GP
74.	29-Feb-24	PO1023	GRV 02-5113	Plumb-In-Style	Engagement of a plumber to repair a leak in the downstairs ladies bathroom	Corporate Support Services: Records Management	1 530.00	no vat	Yes	ORTDM - EC
75.	29-Feb-24	PO0984	GRV 02-5114	Aum Soft Technology Pty Ltd	Supply & Delivery of 4x replacement chargers for laptops	Corporate Support Service: ICT	3 120.00	vat excl.	Yes	Alfred Nzo DM - EC
76.	01-Mar-24	PO1013	GRV 02-5115	Media Maestro	Placement of Advert in the Daily Dispatch: Multiple Bids	Trading Enterprises: Adam Kok Farms	8 691.30	vat excl.	Yes	Amathole DM - EC
77.	01-Mar-24	PO1033	GRV 5119	Xhanti Lethu Trading Enterprise (Pty) Ltd	Follow up counselling session with 7x employees at the Kei Fresh	Corporate Support Services: Human	17 500.00	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					Produce Market (Trauma Debriefing)	Resource Management				
78.	01-Mar-24	PO1028	GRV 5117	The Ink Spot	Supply & Delivery of Office Stationery at the Head Office	Corporate Support Services: Records Management	6 336.09	vat excl.	No	ORTDM - EC
79.	01-Mar-24	PO1007	GRV 02-5103	Street Secrets Electrical Solutions	Electrician appointed to upgrade and convert flouriscent lights to LED lights at the Kei Fresh Produce Market	Corporate Support Services: Records Management	11 510.00	no vat	Yes	ORTDM - EC
80.	01-Mar-24	Contract No: 07/08/2023 (PO1011)	GRV 5102	Volcano Blast (Pty) Ltd	Contracted Services: Supply and Delivery of Stationery to the Head Office	Corporate Support Services: Records Management	4 530.00	no vat	Yes	ORTDM - EC
81.	05-Mar-24	PO0997	GRV 5104	Luncedo Fire and Safety (Pty) Ltd	Servicing of fire extinguishers at the Kei Fresh Produce Market and Meat Market	Corporate Support Services: Records Management	9 386.00	no vat	Yes	ORTDM - EC
82.	05-Mar-24	PO1018	GRV 03-5118	Nosa (Pty) Ltd	First Aid Training from the 7th to the	Corporate Support Services:	16 805.12	vat excl.	No	Amathol

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					8th of March 2024 for 10x employees	Human Resource Management				e DM - EC
83.	07-Mar-24	N/A (Abattoir Walk-In)	EFT 03-02	Nobathembu A Memani	1 x pig (61,1)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Nobathembu A Memani	Trading Enterprises: Umzikantu Red Meat Abattoir	1 693.80	no vat	No	ORTDM - EC
84.	07-Mar-24	N/A (Abattoir Walk-In)	EFT 03-04	Loyiso S Jubase	2 x pig/s (59,80)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Loyiso S Jubase	Trading Enterprises: Umzikantu Red Meat Abattoir	1 640.40	no vat	No	ORTDM - EC
85.	07-Mar-24	Deviation : Single Source	EFT 03-05	The Institute of Risk Management SA	Single Source: Registration for 1x Risk Management Assistant in the Institute of Risk	Manager Office of the CEO	2 830.00	vat excl.	No	Joburg Metro - GP



No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					Management South Africa (Application and Associate Membership Fee payable Annually)					
86.	07-Mar-24	N/A (Abattoir Walk-In)	EFT 03-07	Lwando Sigcawu	2 x pig/s (114.0)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Lwando Sigcawu	Trading Enterprises: Umzikantu Red Meat Abattoir	3 578.70	no vat	No	ORTDM - EC
87.	07-Mar-24	N/A (Abattoir Walk-In)	EFT 03-08	Curnie Tyopo	2 x pig/s (61,1)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Curnie Tyopo	Trading Enterprises: Umzikantu Red Meat Abattoir	2 121.50	no vat	No	ORTDM - EC
88.	07-Mar-24	N/A (Abattoir Walk-In)	EFT 03-09	Thembaletu Ndlovu	1 x pig/s (78,80)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality	Trading Enterprises: Umzikantu Red Meat Abattoir	2 741.00	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					animal supplied) for slaughter purposes at the Abattoir brought in by Thembaletu Ndlovu					
89.	07-Mar-24	N/A (Abattoir Walk-In)	EFT 03-10	Kekeletso Tshiu	2 x pig/s (96,8)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Kekeletso Tshiu	Trading Enterprises: Umzikantu Red Meat Abattoir	2 676.40	no vat	No	ORTDM - EC
90.	13-Mar-24	PO0998	GRV 03-5120	Mzantsi Foods	Repairs to the Kei Fresh Produce Meat Market Bandsaw Machine	Trading Enterprises: Kei Fresh Produce Meat Market	4 393.00	vat excl.	Yes	ORTDM - EC
91.	13-Mar-24	PO1014	GRV 03-5116	Glons Group	Supply & Delivery of 1000 litres of diesel fuel to the Kei Fresh Produce Market (Backup Generator & Forklift)	Trading Enterprises: Kei Fresh Produce Market	23 500.00	no vat	Yes	ORTDM - EC
92.	13-Mar-24	PO1037	GRV 03-5123	Makhubalo's Trading Enterprise	Catering for 12 people attending SHE Rep Training	Corporate Support Services:	1 620.00	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					on the 5th and 6th of March 2024	Human Resource Management				
93.	13-Mar-24	PO1021	GRV 03-5121	Cindy 07 Promotion Enterprise	Steam Clean and Dry one office at Head Office affected by water logging due to a burst pipe in the first floor bathroom	Corporate Support Services: Records Management	1 300.00	no vat	Yes	ORTDM - EC
94.	15-Mar-24	N/A (Abattoir Walk-In)	EFT 03-18	Mzukiseni Yidlani	5 x pig/s (280.60)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Mzukiseni Yidlani	Trading Enterprises: Umzikantu Red Meat Abattoir	7 771.80	no vat	No	ORTDM - EC
95.	15-Mar-24	N/A (Abattoir Walk-In)	EFT 03-17	Singathwa Nombasa Bontsa	1 x pig/s (85,7)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by	Trading Enterprises: Umzikantu Red Meat Abattoir	2 982.50	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					Singathwa Nombasa Bontsa					
96.	22-Mar-24	N/A (Abattoir Walk-In)	EFT 03-21	Curnie Tyopo	1 x pig/s (66,00)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Curnie Tyopo	Trading Enterprises: Umzikantu Red Meat Abattoir	1 831.00	no vat	No	ORTDM - EC
97.	22-Mar-24	N/A (Abattoir Walk-In)	EFT 03-22	Zukiswa Sindi	3 x pig/s (201,40)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Zukiswa Sindi	Trading Enterprises: Umzikantu Red Meat Abattoir	6 142.60	no vat	No	ORTDM - EC
98.	22-Mar-24	N/A (Abattoir Walk-In)	EFT 03-23	Nonkululeko Mbewu	2 x pig/s (184,90)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for	Trading Enterprises: Umzikantu Red Meat Abattoir	5 143.20	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
					slaughter purposes at the Abattoir brought in by Nonkululeko Mbewu					
99.	22-Mar-24	N/A (Abattoir Walk-In)	EFT 03-24	Nikiwe Thelma Msengana	1 x sheep/s (21,5)kg's @ price accepted at price of R59,67/kg price is depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Nikiwe Thelma Msengana	Trading Enterprises: Umzikantu Red Meat Abattoir	1 279.85	no vat	No	ORTDM - EC
100	22-Mar-24	N/A (Abattoir Walk-In)	EFT 02-25	Olwethu Nkwelo	2 x pig/s (159.10)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Olwethu Nkwelo	Trading Enterprises: Umzikantu Red Meat Abattoir	4 420.80	no vat	No	ORTDM - EC
101	22-Mar-24	PO0955	GRV 03-5127	Doc-Lia Trading	Supply & Delivery of Protective Clothing for the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	29 920.00	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat excl./No Vat	SMME Yes/No	District and Province
102	28-Mar-24	N/A (Abattoir Walk-In)		Mbuyiseli Mandla	6 x pig/s (380.40)kg's @ price accepted at a between range of (R 18-00 R 35-00) depending on quality animal supplied) for slaughter purposes at the Abattoir brought in by Mbuyiseli Mandla	Trading Enterprises: Umzikantu Red Meat Abattoir	10 680.00	no vat	No	ORTDM - EC
103	28-Mar-24	PO1015		Kentmaster SA	Courier fees charged for a Dehider Machine sent to Kent Master for repairs	Trading Enterprises: Umzikantu Red Meat Abattoir	1 375.00	vat excl.	No	Joburg Metro - GP

**2. Request for quotations (RFQ):** Value threshold: R30 000 to R200 000 Total spend is **R 887,905.10**. 15 transactions were identified during the quarter.

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat excl./ No Vat	Province
1.	16-Jan-24	Contract RFQ 01/09/2023 (PO0871)	EFT 01-11	Ndonyela Security & Cleaning	Security Services for the Kei Fresh Produce Market for the month of December 2023	Trading Enterprises: Kei Fresh Produce Market	70 178.00	20	no vat	ORTDM - EC

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat excl / No Vat	Province
2.	22-Jan-24	Contract: 321/2021	EFT 01-23	Dodop Security & Cleaning Services	Contracted Services: Security Services: Umzikantu Red Meat Abattoir Security Detail for December 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	42 500.00	20.00	no vat	ORTDM - EC
3.	26-Jan-24	PO0982	GRV 01-5075	William Lege Charles Lamb	1 x Bull bought for breeding stock at a price of R 39,000.00/unit. Bull bought from William Lege Charles Lamb	Trading Enterprises: Adam Kok Farms	39 000.00	-	no vat	Harry Gwala DM - KZN
4.	26-Jan-24	PO0807	EFT 01-38	Unearthing Treasures	Supply & Delivery of Signage Materials for the Kei Fresh Produce Market and Umzikantu Red Meat	Trading Enterprises: Kei Fresh Produce Market	73 000.00	20.00	no vat	ORTDM - EC
5.	02-Feb-24	PO0925	GRV 02-5089	Dohlanga Civil Projects	Repairs to Umzikantu Red Meat Abattoir Cattle Truck (Welding Works done on trailer portion)	Trading Enterprises: Umzikantu Red Meat Abattoir	46 000.00	85.00	no vat	ORTDM - EC
6.	08-Feb-24	PO0977	GRV 02-5088	Tifoso and Friends	Supply, Delivery and Instillation of 2x Weighing Scales with one with	Trading Enterprises: KFPM Meat Market	39 000.00	85.00	no vat	Alfred Nzo DM - EC

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat excl / No Vat	Province
					Printer and the other non printing					
7.	08-Feb-24	PO08230	GRV 02-082	Aloha Industrial Supplies	Supply and Delivery of Tractor Parts delivered to Adam Kok Farms	Trading Enterprises: Adam Kok Farms	52 227.95	90.00	no vat	ORTDM - EC
8.	08-Feb-24	PO08335	GRV 02-5109	Mzantsi Foods	Part Payment: Supply & Delivery of Sausage Ingredients (60 units each)	Trading Enterprises: Meat Market	49 302.60	80.00	excl vat	ORTDM - EC
9.	09-Feb-24	Contract: Bid 355/2023	EFT 02-11	Ndonyela Security Services	Security Services: Kei Fresh Produce Market for the month of January 2024	Trading Enterprises: Kei Fresh Produce Market	95 276.58	95.00	no vat	ORTDM - EC
10.	09-Feb-24	Contract No: 353/2023	GRV 02-5093	Harvey World Travel t/a Silver Solutions	Accommodation in Kokstad for 4 officials in Kokstad checking in on the 21st January 2024 Checking out 26th January 2024	Budget & Treasury Office: Asset Management	27 939.13	85.00	vat excl.	Amathole DM - EC



NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat excl / No Vat	Province
11.	19-Feb-24	Contract No: 348/2023	EFT 02-28	OS Holdings	Renewal of Software Licensing Sage VIP from the 1st of March 2024 to 28th of February 2025	Corporate Support Services: Human Resources	81 092.25	85.00	vat excl.	Joburg Metro - GP
12.	23-Feb-24	RT 15-2021	EFT 02-31	Vodacom Pty Ltd	Telephone Usage, Software Licensing for the month of January 2024	Corporate Support Services: ICT	87 186.87	-	vat excl.	Joburg Metro - GP
13.	29-Feb-24	Contract: Ikhwezi Dairy Farm Lease	EFT 02-33	Missionary Sisters of the Precious Blood	Payment of rental for the Ikhwezi Dairy Farm from November 2023 to January 2024 (3 months)	Trading Enterprises: Adam Kok Farms	31 500.00	-	no vat	ORTDM - EC
14.	13-Mar-24	PO1029	GRV 03-5122	Leruwo Consultants	Supply & Delivery of 2000 litres of Diesel Fuel to the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	52 350.00	6	no vat	ORTDM - EC
15.	13-Mar-24	Cession Agreement: EC Health & Matshwentshwe	EFT 03-14	Matshwentshwe Trading Enterprise	Cession payment portion of Matshwentshwe Trading relating to Supply & Delivery of Meat Products to the EC Department of Health (Nelson Mandela Academic Hospital)	Trading Enterprises: Umzikantu Red Meat Abattoir & KFPM Meat Market	101 351.72	-	no vat	ORTDM - EC

**3. Bids over R200,000:** Transactions for the quarter relating procurements above R200,000: 7 transaction was a bid awarded a total of R 5,310,826.92.

NO	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat / No Vat	SM ME YES /NO	Province
1.	08-Jan-24	Bid Concluded within the quarter	N/A	356/2023	SMS ICT Choice (Pty) Ltd	Supply & Delivery of Laptops on an ad-hoc basis payable on a month to month basis for 36 months	Corporate Support Services: ICT Department	Rates based	20	vat excl ..	Yes	ORTDM – EC
2.	26-Jan-24	Contract Bid 348/2023 (expenditure)	EFT 01-33	Bid 348/2023	OS Holdings	Renewal of Annual License Fees for Sage Evolution Package for Ntinga	Corporate Support Services: ICT Department	268 402.33	20	vat incl .	Yes	Joburg Metro - GP
3.	01-Feb-24	Bid concluded within the quarter	N/A	352/2023	First National Bank	Bank Services Tender for the Agency for a period of 5 years	Budget & Treasury	rate based	-	vat incl .	No	Joburg Metro - GP
4.	06-Feb-24	PO0972	GRV 02-5081	364/2023	Agri-Fresh Mind Group (Pty) Ltd	Supply & Delivery of 306 bags of 80,000 kernels per bag of Yellow Maize Seed	Project Management Unit: Maize Programme	1 527 567.30	N/A	no vat	Yes	ORTDM - EC

NO	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat / No Vat	SM ME YES /NO	Province
5.	06-Feb-24	PO0976	GRV 02-5087	366/2023	Masiqhame Trading 122 cc	Supply & Delivery of Agro-Chemicals: 306 Litres of Cypermethrin and 3060 Litres Round Up	Project Management Unit: Maize Programme	594 979.29	5	vat excl.	Yes	Harry Gwala DM - KZN
6.	23-Feb-23	PO08407	GRV 02-5711	365/2023	Billion Property Solutions (Pty) Ltd	Supply & Delivery of Fertilizers: 2448 50kg bags of (2:3:2 (30) fertilizer and 1224 50kg bags of LAN delivered to Kei Fresh Produce Market	Project Management Unit: Maize Programme	1 973 088.00	85.00	no vat	Yes	City of Cape Town Metro - WC
7.	08-Mar-24	Bid Concluded within the quarter	N/A	371/2024	Nkwele/Mbb Joint Venture	Development & Commissioning of KFPM Packhouse	Trading Enterprises: Kei Fresh Produce Market Meat Market	946 790.00	5	vat excl.	Yes	Mgungu-Ndlovu DM - KZN

**NB... Bids concluded within the quarter are commitments entered into by the Agency. Expenditure relates to goods and services rendered/procured within the quarter.**

**4. Transactions over R200,000 relating to auctions attended during the quarter:** 10 transactions to the value of **R 3,570,620.57** was incurred during the quarter transactions relating to livestock auctions attended by the Adam Kok Farms for supply to the Abattoir and Meat Market stock.

NO	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat excl. / No Vat	SM ME YES /NO	Province
1.	22-Jan-24	PO-0979	EFT 01-35	N/A	Farmers Livestock t/a Riverwalk Trading	20 x cattle bought on auction at an average price of R 15,772.25/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	274 300.00	-	vat excl.	No	Alfred Nzo DM - EC
2.	26-Jan-24	PO-0979	GRV 01-5076	N/A	Farmers Livestock t/a Riverwalk Trading	21 x cattle bought on auction at an average price of R 14,900.71/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	312 915.00	vat incl.	vat incl.	No	Alfred Nzo DM - EC
3.	30-Jan-24	PO-0978	GRV 01-5079	N/A	Farmers Livestock t/a Riverwalk Trading	14 x cattle bought on auction at an average price of R 16,937.86/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	237 130.00	0	vat incl.	vat incl.	Alfred Nzo DM - EC

NO	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat excl. / No Vat	SM ME YES /NO	Province
4.	30-Jan-24	PO0989	EFT 01-42	N/A	Farmers Livestock t/a Riverwalk Trading	23 x cattle bought on auction at an average price of R 15500.00/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	356 500.00	-	vat incl.	vat incl.	Alfred Nzo DM - EC
5.	21-Feb-24	PO1016	GRV 02-5105	N/A	Farmers Livestock t/a Riverwalk Trading 130 cc	20 x cattle bought on auction at an average price of R 16,836.00/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Umzikantu Red Meat Abattoir	292 800.00	N/A	vat excl.	No	Alfred Nzo DM - EC
6.	23-Feb-23	PO1017	GRV 5099	N/A	Farmers Livestock t/a Riverwalk Trading 130 cc	16 x cattle bought on auction at an average price of R 13,929.38/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Umzikantu Red Meat Abattoir	193 800.00	N/A	vat excl.	No	Alfred Nzo DM - EC
7.	23-Feb-23	PO08422	GRV 5706	N/A	Farmers Livestock t/a Riverwalk Trading 130 cc	20 x cattle bought on auction at an average price of R 13,541.50/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Umzikantu Red Meat Abattoir	235 504.35	N/A	vat excl.	No	Alfred Nzo DM - EC

NO	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat excl. / No Vat	SM ME YES /NO	Province
8.	15-Mar-24	PO-0979	GRV 03-5124	N/A	Farmers Livestock t/a Riverwalk Trading	22 x cattle bought on auction at an average price of R 14,450.80/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Umzikantu Red Meat Abattoir	276 450.00	N/A	vat excl.	No	Alfred Nzo DM - EC
9.	15-Mar-24	PO-0979	GRV 03-5124	N/A	Farmers Livestock t/a Riverwalk Trading	14 x cattle bought on auction at an average price of R 13,789.64/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Umzikantu Red Meat Abattoir	167 873.91	N/A	vat excl.	No	Alfred Nzo DM - EC
10.	19-Mar-24	PO-1045	GRV 03-5126	N/A	Farmers Livestock t/a Riverwalk Trading	17 x cattle bought on auction at an average price of R 15,207.08./unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Umzikantu Red Meat Abattoir	224 800.00	N/A	vat excl.	No	Alfred Nzo DM - EC

## 5. Contracts registers as at 31<sup>st</sup> March 2024

### 5.1 Contracts Expired

During the Quarter: 1 contract came to and end during the quarter under review.

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Responsible Person	Notes
1.	256/2017	Banking Services: Extension	FNB	rates based contract	31/07/2023	31/01/2024	Mr Mpatheni	This is a contract extension that has come to an end

### 5.2 Canceled Contracts (no contracts have been cancelled during the quarter under review)

### 5.3 (Long Term Contracts)

The Entity has 16 contracts that are long term (longer than one year) in nature.

Contract No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Responsible Person	Notes
1.	MOU	Ikhwezi Dairy Farm Lease	Missionary sisters	10 500.00	26-Jan-2012	31-Oct-2025	Ms. N Matashi	Contract up and running smoothly
2.	256/2017	Banking Services	FNB	rates based contract	1-Feb-2024	1-Feb-2029	Ms P. Nunu	New Contract

Contract No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Responsible Person	Notes
3.	324/2021	Veterinary Services	Kokstad Vet Clinic	rates based contract	1-Nov-2021	31-Oct-2024	Ms. N. Matatshi	Contract up and running smoothly
4.	321/2021	Security Services at Abattoir	Dodop Security Services	1 607 775.00	1-Nov-2021	1-Nov-2024	M. X. Mapatwana	Contract up and running smoothly
5.	320/2021	Cash Handling Solution Umzikantu	Fidelity Cash Solutions	227 998.00	1-Nov-2021	30-Oct-2024	Mr X Mapatwana	Contract up and running smoothly
6.	323/2021	Cash Handling Solution Kei Fresh	Fidelity Cash Solutions	227 998.00	1-Nov-2021	30-Oct-2024	Ms. A. Giwu	Contract up and running smoothly
7.	331/2021	Hygiene Services	Bidvest Steiner	205 641.89	14-Feb-2022	15-Feb-2025	Ms. A. Giwu	Contract up and running smoothly
8.	329/2021	Hygiene Services	Bidvest Steiner	187 573.70	15-Feb-2022	15-Feb-2025	Mrs. S. Rozani	Contract up and running smoothly
9.	326/2021	Photocopier Leasing	Konica Minolta	99 548.64	1-Nov-2021	31-Oct-2024	Mrs. S. Rozani	Contract up and running smoothly
10.	328/2021	Meat Inspection and Classification	IMQAS	701 368.00	15-Feb-2022	15-Feb-2025	Mr X Mapatwana	Contract up and running smoothly
11.	330/2021	Hygiene Services	Bidvest Steiner	110 055.20	15-Feb-2022	15-Feb-2025	Mr. X. Mapatwana	Contract up and running smoothly



Contract No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Responsible Person	Notes
12.	2022/05/02	Farm Watch Services	Zwartberg	4 230.00	1-Mar-2022	28-Feb-2025	Ms. N. Matatshi	Contract up and running smoothly
13.	332/2022	Insurance Services	Ndzila Investments	2 951 405.32	19-Sep-2022	19-Sep-2025	Mr. Mpatheni	Meeting with the service provider is scheduled for June to discuss an updated asset register and an alignment of the cover.
14.	337/2022	Supply, Delivery and Commission Trading System	Freshmark Trading	1 056 173.80	09-Dec-22	08-Dec-25	Ms. A. Giwu	Contract up and running smoothly
15.	336/2022	Supply and Delivery of Cattle Feed	Billion Property Solutions	44 284.32	10-Dec-22	10-Dec-25	N.S. Matatshi	Contract up and running smoothly
16.	RT15	Supply and Delivery Mobile Communication	Vodacom PTY LTD	Rates based contract	01-Apr-22	31-Mar-26	Mr. M. Nongogo	Contract up and running smoothly
17.	348/2023	MSCOA & Sage Evolution Support	O.S. Holdings	Rate based contract	13-Jul-23	12-Jul-26	Mr. M. Nongogo	Contract up and running smoothly
18.	349/2023	Sage VIP Support	O.S. Holdings	Rate based contract	13-Jul-23	12-Jul-26	Mr. M. Nongogo	Contract up and running smoothly

Contract No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Responsible Person	Notes
19.	353/2023	Travelling and Accommodation Services	Harvey World Travel East London	6.10%	19-Dec-23	18-Dec-26	Ms. P. Nunu	Contract up and running smoothly
20.	355/2023	Security Services at Kei Fresh	Ndonyela Trading Enterprise	3 784 385.76	22-Dec-23	21-Dec-26	Ms A. Giwu	Contract up and running smoothly
21.	356/2023	Supply & Delivery of Laptops	SMS ICT Choice (Pty) Ltd	rate-based	08-Jan-24	07-Jan-27	Mr. M .Nongogo	Delivery received in good order on the 14th of March 2024

### 5.3 Short Term Contracts

The entity is managing 7 contracts that are short term (12 months or less) below are the performance details of those contracts.

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
1.	RFQ 01/05/2023	Cloud Back-up and Storage	Resilient Services and Networks	96 255.00	1-Jun-2023	31-May-2024	3 Months	Mr. M. Nongogo	Contract up and running smoothly
2.	350/2023	Microsoft Office 365	Vodacom	207 320.00	15-Jun-23	14-Jun-24	3 Months	Mr. M. Nongogo	Contract up and running smoothly
3.	REQ08274	Water Supply	Bukhobethu Distributors	2 700.00	01-Sep-23	31-Aug-24	5 Months	Ms. R. Rozani	Contract up and running smoothly
4.	RFQ 07/08/2023	Supply and Delivery of Cleaning Material	Volcano Blast (PTY)LTD	8 215.00	12-Oct-23	11-Oct-24	7 Months	Ms. R. Rozani	Contract up and running smoothly
5.	REQ08216	Adobe photoshop software user licenses	Aumsoft Technology	7 780.03	12-Oct-23	11-Oct-24	7 Months	Mr. M. Nongogo	Contract up and running smoothly
6.	REQ08303	Abaserve System License Renewal	As you IT Solutions	6 325.00	23-Nov-23	22-Nov-24	8 Months	Mr. M. Nongogo	Contract up and running smoothly
7.	GRV02-5092	Domain and Website Hosting	Aumsoft Technology	4 999.05	12-Dec-23	11-Dec-24	9 Months	Mr M. M. Nongogo	Contract up and running smoothly

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