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ANNEXURE A**SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT**

The table below illustrates the distribution of quantifiable procurement transactions for the first quarter ending 30th September 2023.

Procurement values	Eastern Cape				Other Provinces						Grand Total
	OR Tambo District	Other EC districts	Subtotal	Percentage	Kwazulu Natal	Gauteng	Western Cape	Mpumalanga	Subtotal	Percentage	
Up to R30 000	363 701.00	94 003.03	457 704.03	70%	24 953.04	156 246.84		11 500.00	192 699.88	30%	650 403.91
From R30 000 to R200 000	587 545.68	399 625.00	987 170.68	100%	-	-	-		-	0%	987 170.68
Above R200 000	310 955.84	2 314 972.50	2 625 928.34	84%	-	-	486 445.82		486 445.82		3 112 374.16
TOTAL	1 262 202.52	2 808 600.53	4 070 803.05		24 953.04	156 246.84	486 445.82		679 145.70		4 749 948.75
Overall percentage of procurement per region	27%	59%	86%		1%	3%	10%		4%		100%

NB!!! The percentage total of procurements agreed with the OR Tambo concerning procurements made to suppliers within the Eastern Cape is 50% for the year under review. The percentage achieved for the quarter is 86%.

The table above indicates that during this quarter:-

Procurements of the value R 2001 up to R30 000

Total of R 650,403.91 is broken down as follows: the figure is up from the R 502,348.30 spend in last reporting (the fourth quarter 2022/2023). 70% of the figure went to suppliers within the Eastern Cape Province, 56% within the OR Tambo District.

- a) R 344,631.77 or 53% of the R 650,403.91 of the awards went to SMME's.
- b) 30% are Abattoir walk-in customers,
- c) 41% to Black African Males to 20% Black African Females

Procurements to the value of R30 000 to R200 000

Procurements to the value of R 987,170.68 were made this awarded this quarter in this procurement range. Of this total R 587,545.68 or 60% was awarded to suppliers in the OR Tambo and the full total are awards made to suppliers with the borders of the Eastern Cape.

- a) 60% of the total value of awards went to SMME's
- b) 40% is due to auctions attended for the supply of stock to the abattoir and meat market or a figure of R399,625.00.

Procurements from transaction value of R200 000

Procurements to the value of R 3,112,374.16 were of the value above R200,000.00 84% of this went to suppliers in the Eastern Cape 74% or R2,314,972.50 was spend on supplying livestock for the Umzikantu Red Meat Abattoir with stock. Due to ownership structure of the auctioneers this value is attributed to the White Male demographic.

- a) 26% of the transactions R200k and above went to SMME's(R310,995.84 are SMME's within the OR Tambo District.)

Payments made to suppliers within 30 days:

For the payments contained in this report no payment has been made to suppliers beyond 30 days upon receipt of a valid tax invoice.

Below is an analysis on the demographic of awards made this quarter

	ABATTOIR WALK-IN'S		MALE		White Male		FEMALE		YOUTH		SMME'S		TOTAL
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
0-30,000	197 090.97	30%	269 698.21	41%	175 971.98	27%	126 954.73	20%	88 332.91	14%	344 631.77	53%	650 403.91
30,000- 200,000	55 366.45	6%	587 545.68	60%	399 625.00	40%	-	0%	-	0%	587 545.68	60%	987 170.68
200,000 and above			151 158.20	5%	2 314 972.50	74%	62 196.00	2%	51 375.08	2%	45 425.00	1%	3 112 374.16
Total													4 749 948.75

a) Transactions from 0, to 30,000 constitutes 53% SMME's benefited while 20% of awards went to the female demographic on of the transactions of this quarter. 41% to enterprises with males and 14% to Youth owned businesses. 27% was awarded to the White male demographic of this figure the amounts are dominated by equipment and service supplier of the Umzikantu Red Meat Abattoir.

b) Transactions from the procurement range of R 30,000 to R200,000 are black males at 60% of the demographic 40% to white males and 60% went to SMME's. Only 6% of this figure is made up of walk-in supplier of pork, sheep and cows supplied to the abattoir.

c) Transactions from the procurement range of R 200,000 and above is dominated by livestock auctions attended at 74% white male ownership are the Abattoir auctions attended in the quarter. 2% are youth owned enterprises.

DETAILS OF PROCUREMENTS PER VALUE THRESHOLD FOR THE FIRST QUARTER ENDNG 30th SEPTEMBER 2023.

Quotations accepted: Value threshold R0.00 to R30 000. Summary: **63** quotations were accepted at a total value of **R 650,403.91**

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
1.	03-Jul-23	N/A	EFT 07-01	CIGFARO (Chartered Institute of Government Finance, Audit and Risk Officers)	One Quotation: One official to attend seminar on updates on the Preparation of AFS hosted by CIGFARO.	Corporate Support Services: Human Resources	4 493.00	vat incl.	No	City of Ekurhuleni Metro - GP
2.	14-Jul-23	N/A	EFT 07-02	K & M Farming	10 x pig (947,25)kg's @ R28.00/kg) for slaughter purposes at the Abattoir brought in by K & M Farming	Trading Enterprises: Umzikantu Red Meat Abattoir	27 195.22	no vat.	Yes	ORTDM - EC
3.	14-Jul-23	Contract 324/2021	EFT 07-04	Kokstad Vet Clinic	Vet services performed on livestock at the Adam Kok Farms on animal tag number: 52704 (Blood Smear)	Trading Enterprises: Adam Kok Farms	491.20	vat incl.	Yes	Harry Gwala DM - KZN

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
4.	14-Jul-23	Contract ZFA	EFT 07-06	Zwartberg Farmers Association	Security services for the Adam Kok Farms (May and June 2023)	Trading Enterprises: Adam Kok Farms	8 460.00	vat incl.	No	Harry Gwala DM - KZN
5.	14-Jul-23	N/A	EFT 07-08	Mr Zuko Mzaku	1 x pig (44,4)kg's @ an average price of R34.00/kg) for slaughter purposes at the Abattoir brought in by Mr Z Mzaku	Trading Enterprises: Umzikantu Red Meat Abattoir	1 493.41	no vat.	No	ORTDM - EC
6.	14-Jul-23	N/A	EFT 07-09	Mr Afrika Tolibadi	06 x pig/s (299,4)kg's @ an average price of R28.00/kg) for slaughter purposes at the Abattoir brought in by Mr A Tolibadi	Trading Enterprises: Umzikantu Red Meat Abattoir	8 593.26	no vat.	No	Chris Hani DM - EC
7.	14-Jul-23	PO 07	PO0760	Kokstad Vet Clinic	Supply & Delivery of Engraved Plastic and Metal Ear Tags for the Livestock at Adam Kok Farms	Trading Enterprises: Adam Kok Farms	1 881.30	vat incl.	Yes	Harry Gwala DM - KZN
8.	14-Jul-23	N/A	EFT 07-12	South African Meat Industry Company (SAMIC)	Single Source: Coordination Fees for the grading of meat at the Abattoir for the month of June 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	6 245.65	vat incl.	No	Joburg Metro - GP

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
9.	28-Jul-23	Contract: 323/2021	EFT 07-20	Fidelity Cash Solutions	Contracted services: Cash Collection for Kei Fresh Produce Market for the month of June 2023	Trading Enterprises: Kei Fresh Produce Market	1 625.42	vat Incl.	No	Joburg Metro - GP
10.	28-Jul-23	Contract ZFA	EFT 07-22A	Zwartberg Farmers Association	Security services for the Adam Kok Farms for July 2023	Trading Enterprises: Adam Kok Farms	4 230.00	vat incl.	No	Harry Gwala DM - KZN
11.	28-Jul-23	Contract: 328/2021	EFT 07-23A	International Meat Quality Assurance (Pty) Ltd	Contracted services: Meat Inspection & Classification at the Abattoir for the month of June 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	19 467.00	vat incl.	No	Joburg Metro - GP
12.	02-Aug-23	N/A	EFT 08-01	South African Pork Producers Organisation (SAPPO)	Single Source: Red Meat Levy payment on pork sales (November 2022 to June 2023)	Trading Enterprises: Umzikantu Red Meat Abattoir	15 156.53	no vat.	No	Joburg Metro - GP
13.	02-Aug-23	Contract: 320/2021	EFT 08-02	Fidelity Cash Solutions	Contracted services: Cash Collection for Umzikantu Red Meat Abattoir for the month of June 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	5 419.10	vat incl.	No	Joburg Metro - GP
14.	02-Aug-23	Contract: 302/2021	EFT 08-03	Freshmark Systems	Contracted services: Kei Fresh Produce Market Trading Software maintenance and database licence for	Trading Enterprises: Kei Fresh Produce Market	26 852.50	vat incl.	No	Amathole DM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					the month of July 2023.					
15.	02-Aug-23	N/A	EFT 08-05	Red Meat Abattoir Association	Single Source: Payment of membership fees for the year 2023 as a high throughput abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	6 037.50	no vat.	No	Joburg Metro - GP
16.	02-Aug-23	N/A	EFT 08-06	Red Meat Industry Services NPC	Single Source: Administrative Levy on Red Meat sales at the Abattoir (November to June 2023)	Trading Enterprises: Umzikantu Red Meat Abattoir	7 652.57	no vat.	No	Joburg Metro - GP
17.	07-Aug-23	PO0804	GRV 08-4934	Mbunwa and Akho Trading Enterprise	Catering services for 2 days for a meeting between the Agency, DTIC, Nafcoc, Dalrrd and Drdar officials 20 and 21 July 2023	CEO's Office: Project Management Unit	9 440.00	no vat.	Yes	ORTDM - EC
18.	03-Aug-23	PO0811	GRV 08-4936	Jarvis Products Corporation	Supply & Delivery of 3x green 22 calibre stun gun cartridges to the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	10 378.75	vat incl.	No	City of Tswane Metro - GP
19.	08-Aug-23	N/A	EFT 08-09	Ms Zodwa Tukela	07 x pig/s (484.60)kg's @ an average price of R28.00/kg) for slaughter purposes	Trading Enterprises: Umzikantu Red Meat Abattoir	10 859.67	no vat.	No	Alfred Nzo DM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					at the Abattoir brought in by Ms Zodwa Tukela					
20.	08-Aug-23	N/A	EFT 08-11	K & M Farming	10 x pig (947,25)kg's @ R28.00/kg) for slaughter purposes at the Abattoir brought in by K & M Farming	Trading Enterprises: Umzikantu Red Meat Abattoir	27 763.78	no vat.	No	ORTDM - EC
21.	07-Aug-23	N/A	EFT 08-12	Kwazulu-Natal Agricultural Union	Single Source: Annual subscription fees paid to the Union (Kwanalu) for the Adam Kok Farms in order to be able to benefit from use of facilities and other benefits	Trading Enterprises: Adam Kok Farms	5 414.94	vat incl.	No	Harry Gwala DM - KZN
22.	08-Aug-23	N/A	EFT 08-13	Mrs Nogcinile Magadla	1 x pig (89,7)kg's @ an average price of R34.00/kg) for slaughter purposes at the Abattoir brought in by Mrs Nogcinile Magadla	Trading Enterprises: Umzikantu Red Meat Abattoir	3 033.61	no vat.	No	ORTDM - EC
23.	07-Aug-23	PO 0812	GRV 08-4937	Kentmaster South Africa	Strip & Quote: Repairs (faulty trigger) performed on one of the Abattoirs guns used to stun	Trading Enterprises: Umzikantu Red Meat Abattoir	3 911.90	vat incl.	No	Joburg Metro - GP

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					animals before slaughtering them					
24.	07-Aug-23	Contract: RFQ 01-05-2023	EFT 08-15	Resilient Servers and Networks	12 month contract: 5 TB Online (offsite backup services) Ntinga Servers for the month of July 2023	Corporate Support Services: ICT Department	8 021.25	vat incl.	Yes	Amathole DM - EC
25.	15-Aug-23	PO0813	GRV 08-4935	Conbiz Institute & IT Technology	Online training course on revised PPPFA Regulations for Supply Chain Officials	Corporate Support Services: Human Resources	1 999.00	vat incl.	Yes	Joburg Metro - GP
26.	15-Aug-23	Contract: 323/2021	EFT 08-17	Fidelity Cash Solutions	Contracted services: Cash Collection for Kei Fresh Produce Market for the month of July 2023	Trading Enterprises: Kei Fresh Produce Market	5 608.78	N/A	No	Joburg Metro - GP
27.	18-Aug-23	Contract: 320/2021	EFT 08-20	Fidelity Cash Solutions	Contracted services: Cash Collection for Umzikantu Red Meat Abattoir for the month of July 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	5 608.78	vat incl.	No	Joburg Metro - GP
28.	18-Aug-23	Contract: 328/2021	EFT 08-22	International Meat Quality Assurance (Pty) Ltd	Contracted services: Meat Inspection & Classification at the Abattoir for the month of July 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	19 467.00	vat incl.	No	Joburg Metro - GP

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
29.	18-Aug-23	N/A	EFT 08-23	Mr Zola Shepherd Manyadu	10 x pig (144,90)kg's @ an average price of R34.00/kg) for slaughter purposes at the Abattoir brought in by Mr Zola S Manyadu	Trading Enterprises: Umzikantu Red Meat Abattoir	13 854.70	no vat.	No	ORTDM - EC
30.	18-Aug-23	N/A	EFT 08-24	Mr Ncebazakhe Tsawe	4 x pig (79,60)kg's @ an average price of R28.00/kg) for slaughter purposes at the Abattoir brought in by Mr Ncebazake Tsawe	Trading Enterprises: Umzikantu Red Meat Abattoir	2 684.84	no vat.	No	ORTDM - EC
31.	18-Aug-23	N/A	EFT 08-25	Ms Piwe Mpahlwa	4 x pig (333,80)kg's @ an average price of R28.00/kg) for slaughter purposes at the Abattoir brought in by Mr Piwe Mpahlwa	Trading Enterprises: Umzikantu Red Meat Abattoir	8 280.64	no vat.	No	ORTDM - EC
32.	25-Aug-23	N/A	EFT 08-27a	K & M Farming	10 x pig (947,25)kg's @ R28.00/kg) for slaughter purposes at the Abattoir brought in by K & M Farming	Trading Enterprises: Umzikantu Red Meat Abattoir	29 808.94	no vat.	No	ORTDM - EC
33.	25-Aug-23	N/A	EFT 08-28	K & M Farming	10 x pig (680.40)kg's @ R28.00/kg) for slaughter purposes	Trading Enterprises: Umzikantu	27 819.90	no vat.	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					at the Abattoir brought in by K & M Farming	Red Meat Abattoir				
34.	25-Aug-23	N/A	EFT 08-29	Ntuli Family Trust	3 x pig (184,90)kg's @ an average cost of R32.00/kg) for slaughter purposes at the Abattoir brought in by the Ntuli Family Trust	Trading Enterprises: Umzikantu Red Meat Abattoir	5 767.63	no vat.	No	ORTDM - EC
35.	25-Aug-23	Contract: 351/2023	EFT 08-31	Emalangen Technologies	Subscription services for 10x Laptops for a period of 36 months @ 11,500.00/month	Corporate Support Services: ICT Department	11 500.00	vat incl.	Yes	Ehlanzeni DM - MP
36.	25-Aug-23	Contract 324/2021	EFT 08-33	Kokstad Vet Clinic	Vet services performed on livestock at the Adam Kok Farms on animal tag number: 2325 (Blood Smear)	Trading Enterprises: Adam Kok Farms	245.60	vat incl.	Yes	Harry Gwala DM - KZN
37.	25-Aug-23	PO0798	GRV 08-4942	Busy Hand Catering and Cleaning	Contracted Services: Supply & Delivery of Stationery to Ntinga Head Office	Corporate Support Services: Records Management	10 546.00	no vat.	Yes	ORTDM - EC
38.	25-Aug-23	PO1935	EFT 08-35	Lhlihemba Speedy Plumbing	Fitting of grease trap at the Kei Fresh	Trading Enterprises: Kei Fresh	4 590.60	no vat.	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					Produce Meat Market	Produce Meat Market				
39.	31-Aug-23	PO0806	EFT 08-36	Media Maestro	Placement of cancelation of bid 333/2022 advertisement in the Daily Dispatch	Budget and Treasury Office: SCM	1 995.00	vat incl.	Yes	Amathole DM - EC
40.	05-Sep-23	Contract: 04/08/2022 PO0797	GRV 09-4945	Amina-chem	Contracted Services: Supply & Delivery of Cleaning Material to Ntinga Head Office	Corporate Support Services: Records Management	3 515.54	vat incl.	Yes	ORTDM - EC
41.	05-Sep-23	Contract ZFA	EFT 09-03	Zwartberg Farmers Association	Security services for the Adam Kok Farms for August 2023	Trading Enterprises: Adam Kok Farms	4 230.00	vat incl.	No	Harry Gwala DM - KZN
42.	05-Sep-23	PO 0796	GRV 09-4947	Khazihle ICT & Projects	Installation of Network points at the Kei Fresh Produce Meat Market	Trading Enterprises: Kei Fresh Produce Meat Market	25 180.00	no vat	Yes	ORTDM - EC
43.	08-Sep-23	N/A	EFT 09-04	K & M Farming	5 x pigs (176.00)kg's @ R28.00/kg) for slaughter purposes at the Abattoir brought in by K & M Farming	Trading Enterprises: Umzikantu Red Meat Abattoir	14 444.47	no vat.	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
44.	08-Sep-23	PO 0822	GRV 09-4950	Do' Hlanga Civils and Projects	Supply & Delivery of Office Stationery for the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	29 750.00	no vat	Yes	ORTDM - EC
45.	12-Sep-23	PO 0823	GRV 09-4949	Zeina Projects and Consultancy	Supply & Delivery of Cleaning Material for the Kei Fresh Produce Market	Trading Enterprises: Kei Fresh Produce Market	6 480.00	no vat	Yes	ORTDM - EC
46.	12-Sep-23	PO 0809	GRV 09-4948	Doc-Lia Trading	Supply & Delivery of Protective Clothing for the Kei Fresh Produce Meat Market employees	Trading Enterprises: Kei Fresh Produce Meat Market	14 115.00	no vat	Yes	ORTDM - EC
47.	12-Sep-23	Contract: RFQ 01-05-2023	EFT 08-15	Resilient Servers and Networks	12 month contract: 5 TB Online (offsite backup services) Ntinga Servers for the month of August 2023	Corporate Support Services: ICT Department	8 021.25	vat incl.	Yes	Amathole DM - EC
48.	15-Sep-23	PO 0824	GRV 09-4955	Amina-chem	Supply & Delivery of Cleaning Material for the Adam Kok Farms	Corporate Support Services: Records Management	3 770.85	vat incl.	Yes	ORTDM - EC
49.	15-Sep-23	N/A	EFT 09-10	Mr Thembinkosi Ngese	3 x pig (236,20)kg's @ an average cost of R29.00/kg) for	Trading Enterprises: Umzikantu	6 244.63	no vat.	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					slaughter purposes at the Abattoir brought in by Mr Thembinkosi Ngese	Red Meat Abattoir				
50.	15-Sep-23	N/A	EFT 09-11	Mr Sabelo Ngqeleni	2 x pig (127.00)kg's @ an average cost of R29.00/kg) for slaughter purposes at the Abattoir brought in by Mr Sabelo Ngqeleni	Trading Enterprises: Umzikantu Red Meat Abattoir	3 231.62	no vat.	No	ORTDM - EC
51.	15-Sep-23	N/A	EFT 07-12	South African Meat Industry Company (SAMIC)	Single Source: Coordination Fees for the grading of meat at the Abattoir for the month of July and August 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	12 491.30	vat incl.	No	Joburg Metro - GP
52.	15-Sep-23	PO 0831	GRV 09-4963	Amina-chem	Supply & Delivery of Cleaning Material for the Ntinga Head Office	Corporate Support Services: Records Management	2 836.07	vat incl.	Yes	ORTDM - EC
53.	15-Sep-23	PO 0818	GRV 09-4951	MSQ Technologies	Installation of 9 x Network points, Instal and configure 1x access point at Adam Kok Farms	Corporate Support Services: ICT Department	13 157.00	no vat	Yes	ORTDM - EC
54.	20-Sep-23	PO 0840	EFT 09-17	Tembuland Gas	Supply 500 litres of diesel fuel to Kei	Trading Enterprises:	11 985.00	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					Fresh Produce Market	Kei Fresh Produce Market				
55.	20-Sep-23	Contract: 16/08/2022 PO 0832	GRV 09-4957	Busy Hand Catering and Cleaning	Contracted Services: Supply & Delivery of Stationery to Ntinga Head Office	Corporate Support Services: Records Management	6 785.00	no vat.	Yes	ORTDM - EC
56.	20-Sep-23	PO 0833	GRV 09-4958	Inteli-soft Solutions (Pty) Ltd	Supply & Delivery of Stationery to Kei Fresh Produce Market	Trading Enterprises: Kei Fresh Produce Market	18 624.10	no vat	Yes	ORTDM - EC
57.	22-Sep-23	Contract: 320/2021	EFT 09-22	Fidelity Cash Solutions	Contracted services: Cash Collection for Umzikantu Red Meat Abattoir for the month of August 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	5 608.78	vat incl.	No	Joburg Metro - GP
58.	22-Sep-23	PO 0839	GRV 09-4964	Inteli-soft Solutions (Pty) Ltd	Supply and Delivery of Cisco compatible network switch for the Kei Fresh Produce Meat Market	Trading Enterprises: Kei Fresh Produce Meat Market	25 287.80	no vat	Yes	ORTDM - EC
59.	22-Sep-23	PO 0826	EFT 09-23	Copyworld	Supply & Delivery of 10 x Expenditure Checklists and Journal Books	Budget and Treasury Office: Expenditure	2 807.60	vat incl.	No	Amathole DM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
60.	22-Sep-23	Contract: 328/2021	EFT 09-25	International Meat Quality Assurance (Pty) Ltd	Contracted services: Meat Inspection & Classification at the Abattoir for the month of August 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	19 467.00	vat incl.	No	Joburg Metro - GP
61.	22-Sep-23	Contract: 302/2021	EFT 09-30	Freshmark Systems	Contracted services: Kei Fresh Produce Market Trading Software maintenance and database licence for the month of August 2023.	Trading Enterprises: Kei Fresh Produce Market	26 852.50	vat incl.	No	Amathole DM - EC
62.	29-Sep-23	Contract: 320/2021	EFT 09-32	Fidelity Cash Solutions	Contracted services: Cash Collection for Kei Fresh Produce Market for the month of August 2023	Trading Enterprises: Kei Fresh Produce Market	5 608.78	vat incl.	No	Joburg Metro - GP
63.	29-Sep-23	N/A	EFT 09-34	Nompilo Ntombizovuyo Mti	5 x pigs (217,70)kg's @ R28.00/kg) for slaughter purposes at the Abattoir brought in by Mti Nompilo	Trading Enterprises: Umzikantu Red Meat Abattoir	6 014.65	no vat.	No	ORTDM - EC

2. Request for quotations (RFQ): Value threshold: R30 000 to R200 000. 11 transactions were identified during the quarter for Requests for Quotations to the value of **R 987,170.68** advertised on the website and entity notice board for 7 days. 3 related to auctions attended.

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat/No Vat	Province
1.	14-Jul-23	Contract: 321/2021	EFT 07-03	Dodop Security & Cleaning Services	Contract on Security Services: Umzikantu Red Meat Abattoir Security Detail for June 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	42 500.00	20	no vat	ORTDM - EC
2.	14-Aug-23	PO0820	GRV 08-4941	Farmers Livestock t/a Riverwalk Trading	12 x cattle bought on auction at an average price of R 14,231.25/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	170 775.00	N/A	vat incl.	Alfred Nzo DM - EC
3.	20-Jul-23	Contract: 322/2021	EFT 07-03	Dodop Security & Cleaning Services	Contracted Services: Security Services: Kei Fresh Produce Market Security Detail for June 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	51 000.00	20	vat incl.	ORTDM - EC

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat/No Vat	Province
4.	18-Aug-23	Contract: 322/2021	EFT 08-18	Dodop Security & Cleaning Services	Contracted Services: Security Services: Kei Fresh Produce Market Security Detail for July 2023	Trading Enterprises: Kei Fresh Produce Market	51 000.00	20	vat incl.	ORTDM - EC
5.	18-Jul-23	Contract: 321/2021	EFT 08-19	Dodop Security & Cleaning Services	Contract on Security Services: Umzikantu Red Meat Abattoir Security Detail for July 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	42 500.00	20	vat incl.	ORTDM - EC
6.	15-Sep-23	PO0856	GRV 08-4956	Farmers Livestock t/a Riverwalk Trading	1 x breeding bull bought on auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	59 800.00	N/A	vat incl.	Alfred Nzo DM - EC
7.	15-Sep-23	PO0836		Owaqa Trading	Supply & Delivery of Wet Fuels for Adam Kok Farms:	Trading Enterprises: Adam Kok Farms	129 511.68	89	no vat	ORTDM - EC
8.	15-Sep-23	PO0845	GRV 09-4952	Farmers Livestock t/a Riverwalk Trading	10 x cattle bought on auction at an average price of R 16,9050.00/unit	Trading Enterprises: Adam Kok Farms	169 050.00	N/A	vat incl.	Alfred Nzo DM - EC

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat/No Vat	Province
					. Auction hosted by Farmers Livestock Agents in Cedarville.					
9.	22-Sep-23	PO0871	N/A	Ndonyela Trading Enterprises	Security Services: Kei Fresh Produce Market for a period 3 months	Trading Enterprises: Kei Fresh Produce Market	177 534.00	95	no vat	ORTDM - EC
10	22-Sep-23	Contract: 321/2021	EFT 09-24	Dodop Security & Cleaning Services	Contracted Services: Security Services: Umzikantu Red Meat Abattoir Security Detail for August 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	42 500.00	20	no vat	ORTDM - EC
11	29-Sep-23	Contract: 322/2021	EFT 09-31	Dodop Security & Cleaning Services	Contracted Services: Security Services: Kei Fresh Produce Market Security Detail for August 2023	Trading Enterprises: Kei Fresh Produce Market	51 000.00	20	no vat	ORTDM - EC

3. Bids over R200,000: Total expenditure for the quarter relating to transactions above R 200,000 was R 3,112,374.16. 2 transactions were bids awarded. The other two relates to expenditure on two contracts (R 797,401.66) awarded outside the quarter under review.

N O	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	End user department	Amount (R)	BBBEE Points	Vat/No Vat	SM ME YES/NO	Province
1.	13-Jul-23	N/A	N/A	348/2023	OS Holdings (Pty) Ltd	Mscosa Support Services for the Agency for a period of 3 years	Budget & Treasury Office	Rates based contract	64 points	vat incl.	Yes	Joburg Metro - GP
2.	13-Jul-23	N/A	N/A	349/2023	OS Holdings (Pty) Ltd	Sage VIP Support Services for the Agency for a period of 3 years	Corporate Support Services: Human Resources	Rates based contract	64 points	vat incl.	Yes	Joburg Metro - GP
3.	22-Sep-23	PO 0837	GRV 09-4960	Contracted Service: 336/2022	Billion Property Solutions (Pty) Ltd	Contracted Service: Supply & Delivery of 34 tons of Summerlick for the Adam Kok Farm Livestock	Trading Enterprises: Adam Kok Farms	486 445.82	N/A	No vat	Yes	City of Cape Town Metro - WC

NO	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	End user department	Amount (R)	BBBEE Points	Vat/No Vat	SM ME YES/NO	Province
4.	15-Sep-23	PO -0801	GRV 09-4959	Contracted Service: 346/2022	Conqua Industries	Supply & Delivery of fertilizers for the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	310 955.84	N/A		Yes	ORTDM - EC

4. Transactions over R200,000: 7 transactions to the value of **R 2,314,972.50** was incurred during the quarter transactions relating to livestock auctions attended by the Adam Kok Farms for supply to the Abattoir and Meat Market stock.

NO	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Vat/No Vat	Province
1.	14-Aug-23	PO0814	GRV 07-4938	Farmers Livestock t/a Riverwalk Trading	20 x cattle bought on auction at an average price of R 17,928,50/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	358 570.00	vat incl.	Alfred Nzo DM - EC

NO	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Vat/No Vat	Province
2.	18-Aug-23	PO0795	GRV 08-4939	Farmers Livestock t/a Riverwalk Trading	20 x cattle bought on auction at an average price of R 17,710.00/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	354 200.00	vat incl.	Alfred Nzo DM - EC
3.	18-Aug-23	PO0795	GRV 08-4940	Farmers Livestock t/a Riverwalk Trading	20 x cattle bought on auction at an average price of R 15,910.25/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	318 205.00	vat incl.	Alfred Nzo DM - EC
4.	18-Aug-23	PO0794	GRV 08-27	Farmers Livestock t/a Riverwalk Trading	20 x cattle bought on auction at an average price of R 13831.63/unit. Auction hosted by Farmers	Trading Enterprises: Adam Kok Farms	276 632.50	vat incl.	Alfred Nzo DM - EC

NO	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Vat/No Vat	Province
					Livestock Agents in Cedarville.				
5.	15-Sep-23	PO 0844	GRV 09-4954	Farmers Livestock t/a Riverwalk Trading	32 x cattle bought on auction at an average price of R 16,215.00/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	518 880.00	vat incl.	Alfred Nzo DM - EC
6.	15-Sep-23	PO0794	GRV 09-4953	Farmers Livestock t/a Riverwalk Trading	12 x cattle bought on auction at an average price of R 16,891.67/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	202 700.00	vat incl.	Alfred Nzo DM - EC
7.	29-Sep-23	PO0854	GRV 09-4961	Farmers Livestock t/a Riverwalk Trading	20 x cattle bought on auction at an average price of R	Trading Enterprises: Adam Kok Farms	285 785.00	vat incl.	Alfred Nzo DM - EC

NO	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Vat/No Vat	Province
					14,139.25/unit. Auction hosted by Farmers Livestock Agents in Cedarville.				

5. Contracts registers as at 30th September 2023

5.1 Contracts Expired

During the Quarter: 2 contracts came to and end during the quarter under review.

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
1.	2022/05/08	Supply & Delivery of Cleaning Material	Amina-chem	rate based	15-Sep-22	15-Sep-23	3 months	S Rozani	Procurement Process began
2.	REQ03/03/2023	Accommodation Services	Silver Solutions	rate based	22-Mar-23	21-Sep-23	Ended	Mr. O. Muteyi	Bid Process-on Bid committees

5.2 Canceled Contracts (3 contracts have been cancelled during the quarter under review)

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
1.	351/2023	Supply and delivery of Laptops	Emalangi Technologies	1,150.00 pm	05-May-23	04-May-23	2 years, 7 months (Cancelled)	M. Nongogo	Contract cancelled beginning September 2023 due to non-delivery
2.	345/2022	Supply and Delivery of Yellow Maize Seeds	Ingcali Agricultural Solutions	4 830.00	13-Dec-22	12-Dec-23	2 Months, 12 Days (Cancelled)	Z. Kanise	Supplier was unable to deliver on the latest order due to high prices. Awaiting notice of cancellation
3.	322/2021	Security Services at KFPM	Dodop Security Services	1 929 330.00	1-Nov-2021	30-Oct-2024	13 Months (Cancelled)	Ms. A. Giwu	The contract has been cancelled by the Service Provider on the 23/08/2023. Cancellation effective on the 29 th of September 2023.

5.3 (Long Term Contracts)

The Entity has 16 contracts that are long term (longer than one year) in nature.

Contract No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
1.	MOU	Ikhwezi Dairy Farm Lease	Missionary sisters	10 500.00	26-Jan-2012	31-Oct-2025	2 years, 4 months	Ms N Matashi	Contract up and running smoothly
2.	256/2017	Banking Services	FNB	rates based contract	9-Jul-2018	31/07/2023	5 Month	Mr M Mpatheni	Procurement processes started
3.	324/2021	Veterinary Services	Kokstad Vet Clinic	rates based contract	1-Nov-2021	31-Oct-2024	13 Months	Ms.N.Matashi	Contract up and running smoothly
4.	321/2021	Security Services at Abattoir	Dodop Security Services	1 607 775.00	1-Nov-2021	1-Nov-2024	13 Months	M.X.Mapatwana	Contract up and running smoothly
5.	320/2021	Cash Handling Solution Umzikantu	Fidelity Cash Solutions	227 998.00	1-Nov-2021	30-Oct-2024	13 Months	Mr X Mapatwana	Contract up and running smoothly
6.	323/2021	Cash Handling Solution Kei Fresh	Fidelity Cash Solutions	227 998.00	1-Nov-2021	30-Oct-2024	13 Months	Ms. A. Giwu	Contract up and running smoothly
7.	331/2021	Hygiene Services	Bidvest Steiner	205 641.89	14-Feb-2022	15-Feb-2025	1 year, 5 months	Ms. A. Giwu	Contract up and running smoothly
8.	329/2021	Hygiene Services	Bidvest Steiner	187 573.70	15-Feb-2022	15-Feb-2025	1 year, 5 months	Mrs.S.Rozani	Contract up and running smoothly

Contract No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
9.	326/2021	Photocopier Leasing	Konica Minolta	99 548.64	1-Nov-2021	31-Oct-2024	13 Months	Mrs.S.Rozani	Contract up and running smoothly
10.	328/2021	Meat Inspection and Classification	IMQAS	701 368.00	15-Feb-2022	15-Feb-2025	1 year,5 months	Mr X Mapatwana	Contract up and running smoothly
11.	330/2021	Hygiene Services	Bidvest Steiner	110 055.20	15-Feb-2022	15-Feb-2025	1 year, 5 months	Mr.X.Mapatwana	Contract up and running smoothly
12.	2022/05/02	Farm Watch Services	Zwartberg	4 230.00	1-Mar-2022	28-Feb-2025	1 year, 5 months	Ms.N.Matatshi	Contract up and running smoothly
13.	332/2022	Insurance Services	Ndzila Investments	2 951 405.32	19-Sep-2022	19-Sep-2025	2 years, 1 month	Mr. Mpatheni	Meeting with the service provider is scheduled for June to discuss an updated asset register and an alignment of the cover.
14.	337/2022	Supply, Delivery and Commission Trading System	Freshmark Trading	1 056 173.80	09-Dec-22	08-Dec-25	2 years, 2 months	Ms. A. Giwu	Contract up and running smoothly
15.	336/2022	Supply and Delivery of Cattle Feed	Billion Property Solutions	44 284.32	10-Dec-22	10-Dec-25	2 years, 2 months	N.S. Matatshi	Contract up and running smoothly

Contract No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
16.	MOU	Ikhwezi Dairy Farm Lease	Missionary sisters	10 500.00/month	26-Jan-2012	31-Oct-2025	2 years, 4 months	Ms N Matashi	Contract up and running smoothly

5.3 Short Term Contracts

The entity is managing 13 contracts that are short term (12 months or less) below are the performance details of those contracts.

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
1.	2022/05/08	Supply & Delivery of Cleaning Material	Aminachem	rate based	15-Sep-22	15-Sep-23	3 months	S Rozani	Contract up and running smoothly. End user advised to start procurement processes
2.	2022/04/08	Supply & Delivery of Stationery	Busy Hand Cleaning	rate based	4-Oct-22	4-Oct-23	3 months	S Rozani	Contract up and running smoothly. End user advised to start procurement processes

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
3.	347/2022	Supply and Delivery of Agro-Chemicals	Komani Discount Centre	rate based	13-Dec-22	12-Dec-23	6 Months	Z.Kanise	Contract up and running smoothly
4.	344/2022	Supply and Delivery of Seeds and Seedlings	Komani Discount Centre	rate based	13-Dec-22	12-Dec-23	6 Months	Z.Kanise	Contract up and running smoothly
5.	345/2022	Supply and Delivery of Yellow Maize Seeds	Ingcali Agricultural Solutions	4 830.00	13-Dec-22	12-Dec-23	6 Months	Z.Kanise	Contract up and running smoothly
6.	REQ07946	Domain and Website Hosting	Aumsoft Technology	4 371.15	13-Dec-22	12-Dec-23	6 Months	M.Nongogo	Contract up and running smoothly
7.	346/2022	Supply and Delivery of Fertilizer	Conqua Industries	rate based	13-Dec-22	12-Dec-23	6 Months	Z.Kanise	Contract up and running smoothly
8.	REQ07878	Adobe photoshop software user licenses	Aumsoft Technology	14466.31	29-Nov-22	28-Nov-23	5 Months	M.Nongogo	Once Off Payment
9.	REQ03/03/2023	Accommodation Services	Silver Solutions	rate based	22-Mar-23	21-Sep-23	3 Months	Mr.O.Muteyi	Contract up and running smoothly
10.	RFQ 03/02/2023	Cloud Back-up and Storage	Resilient Services and Networks	96 255.00	1-Jun-2023	31-May-2024	11 Months	Mr.M.Nongogo	Contract up and running smoothly
11.	339-343/2022	Mechanization of land-KSD, Nyandeni,	Masiqhame Trading 122	rate based	14-Dec-23	13-Dec-23	2 Months, 13 Days	Mr. Z. Kanise	Contract up and running smoothly

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
		Mhlontlo and Alfred Nzo Districts							
12.	350/2023	Microsoft Office 365	Vodacom (Pty) Ltd	207 320.00	15-Jun-23	14-Jun-24	8 Months, 14 days	Mr. M Nongogo	Contract up and running smoothly
13.	RFQ 01/09/2023	Kei Fresh Produce Market Security Services for 3 months	Ndonyela Security Services	177 534.00	29 Sep-2023 to	29 Nov-2023	3 months	Anela Giwu	Contract up and running

.....**END**.....